



Staff Report

Professional Service Contract for the Helen Wessler Park Design,
Project 23-0212, PJKPL23003

City Council Meeting Date: 06-27-2023

Action Being Considered: Minute Order

RECOMMENDATION

Authorize the City Manager or his designee to approve the professional service contract for Helen Wessler Master Plan and Design project with Parkhill Smith & Cooper, Inc., of Lubbock, Texas, in the amount not to exceed \$558,000. Parkhill Smith & Cooper, Inc., is not a MWBE firm.

PRIOR BOARD OR COUNCIL ACTION

None.

ANALYSIS

This professional service contract includes landscape architectural, engineering, and architectural services for a new neighborhood park at the current location of Roark Elementary School. The City will swap the approximately 11.5-acre Helen Wessler Park for the ISD's approximately 5.1-acre Roark Elementary School site. Helen Wessler Park will become part of a new middle school campus and the Roark Elementary School site will be developed into a new neighborhood park. Parkhill Smith & Cooper, Inc., was selected to design this project through the annual Request for Qualification process.

The program at the new park will be based on input from the public and city staff and may therefore be different than the current program at Helen Wessler Park. The park program is expected to include a playground, water play element, lawn play area, picnic area, shade structures, loop trail, parking lot, restroom building, site lighting, utility infrastructure, and possibly other items, all of which will be based upon further public input and cost analysis.

Name of Prime Vendor	Parkhill Smith & Cooper, Inc.
Total Contract Value	\$558,000
Prime Vendor's MWBE Status	None
Dollar Amount of Prime Vendor's Self-Performance	\$380,000
Percentage Amount of Prime Vendor's Self-Performance	68.10%
Name of Subcontractor (1)	Yaggi Engineering
Subcontractor's MWBE Status	WO
Dollar Amount Subcontract	\$27,000
Percentage Amount of Subcontract	4.84%
Name of Subcontractor (2)	Di Sciullo-Terry Stanton & Associates, Inc.
Subcontractor's MWBE Status	WO
Dollar Amount Subcontract	\$16,000
Percentage Amount of Subcontract	2.87%
Name of Subcontractor (3)	Alpha Engineering
Subcontractor's MWBE Status	HI
Dollar Amount Subcontract	\$12,000
Percentage Amount of Subcontract	2.15%
Name of Subcontractor (4)	Brohard Architecture
Subcontractor's MWBE Status	None
Dollar Amount Subcontract	\$40,000

Percentage Amount of Subcontract	7.17%
Name of Subcontractor (5)	Aquatic Design Group
Subcontractor's MWBE Status	None
Dollar Amount Subcontract	\$83,000
Percentage Amount of Subcontract	14.87%
Total MWBE Participation	\$55,000 (9.86%)

Parkhill Smith & Cooper, Inc., was selected through the annual RFQ process. Although there was no contract specific MWBE goal on this project, the consultant has committed to utilizing 9.86% MWBE subconsultant participation.

FINANCIAL IMPACT

The projected financial impact for this contract term is as follows:

<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
\$558,000	\$0	\$0

Funding is available in the Parks Capital Account No. CC508501- PJKPL23003-SC0574.

ADDITIONAL INFORMATION

Attached: None
 Under separate cover: None
 Available in the Purchasing Division: Bid file
 Form 1295: Requested
 MWBE: No

STAFF CONTACT(S)

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