

City of Arlington

Municipality

Fiscal Year beginning October 1, 2022 and ending September 30, 2023 (FY23) Number of Chapter 380 tax grants paid in the most recently completed fiscal year

Total Number of Agreements:

28

Property Owner/Project Name	Local Funds Eligible for Grant									Estimated Taxes Granted					Table Control		ĺ
	Property Tax	Sales Tax	Mixed Bev Tax	Hotel Tax	Innovative Venture Capital Fund	Developer Partici-pation Fund	General Gas Fund	Grant funds	Gen Rev	Yea	r 1 Tax Grant	Year 1 Per Capita	Life of Agreement (projected)	Total Jobs in FY23	Total Capital Investment received for these agreements to date	Begin Year	End Year
Americredit (GM Financial)	X	Х								\$	71,746	\$ 0.18	\$ 224,000	1018	35,000,000	FY18	FY24
Arlington Commons	Х				X				×	\$	2,660,312	\$ 6.56	\$ 41,427,180	n/a	50,000,000	FY14	FY56
Autosales (dba Summit Racing)	х									\$	174,154	\$ 0.43	\$ 1,225,000	295	82,000,000	FY18	FY25
Big Bang (Ph. 1 Spark Arlington, 1 Rangers Way)					Х				Х	\$	965,035	\$ 2.38	\$ 11,000,000	n/a	100,000,000	FY21	FY25
CAE (formerly L-3 Technologies)	Х				Х					\$	20,597	\$ 0.05	\$ 1,000,000	855	29,000,000	FY16	FY30
Canales Furniture / VSCL Corp					X				x	\$	1,000,000	\$ 2.47	\$ 1,500,000	n/a	3,000,000	FY24	FY28
CamCal LLC					Х				Х	\$	15,000	\$ 0.04	\$ 15,000	30	3,000,000	FY21	FY23
ContiTech USA Inc. (formerly CSI Calendering)					X					\$	5,000	\$ 0.01	\$ 35,000	68	250,000	FY22	FY27
DR Horton/DR Horton Materials Inc.		х								\$	1,785,186	\$ 4.40	\$ 30,000,000	n/a	60,000,000	FY19	FY39
Fielder Plaza					X					\$	450,000	\$ 1.11	\$ 1,250,000	n/a	3,000,000	FY20	FY21
Front Street Redevelopment					X					\$	1,605,000	\$ 3.96	\$ 1,605,000	n/a	1,605,000	FY22	FY26
General Motors - Arlington Logistics Center (BPP)	Х									\$	93,562	\$ 0.23	\$ 900,000	1595	30,000,000	FY20	FY29
Nanoscope Technologies lease agreement					X				×	\$	-	\$ -	\$ 186,000	10	-	FY24	FY26
Park 7					X					\$	150,000	\$ 0.37	\$ 670,000	n/a	50,000,000	FY21	FY24
Parks mall / Dick's House of Sport		х								\$	500,000	\$ 1.23	\$ 15,000,000	0	45,000,000	FY24	FY45
PHC Equities (P&H Casters)					X					\$	47,984	\$ 0.12	\$ 410,000	56	10,000,000	FY23	FY30
Prologis	х									\$	-	\$ -	\$ 1,319,399	0	65,000,000	FY24	FY34
Rent the Runway	X								×	\$	41,892	\$ 0.10	\$ 343,000	404	35,000,000	FY22	FY29
Six Flags Entertainment Corporation					X				×	\$	200,000	\$ 0.49	\$ 3,000,000	120	6,000,000	FY21	FY35
Southwest Restaurant Equipment					X	Х				\$	164,312	\$ 0.41	\$ 234,732	n/a	234,732	2018	2023
Sutton Frost Cary					X					\$	61,000	\$ 0.15	\$ 122,000	0	25,000	FY23	FY31
Texas Live! & Live! by Loews		х	X	Х						\$	163,410	\$ 0.40	\$ 20,000,000	n/a	250,000,000	FY19	FY39
Trademark / Anthem (Lincoln Square redevelopment)**					X					\$	14,225,000	\$ 35.09	\$ 14,225,000	n/a	150,000,000	FY23	FY24
United Parcel Service*	х									\$	424,870	\$ 1.05	\$ 2,800,000	3872*	200,000,000	FY21	FY27
Urban Union / 333 E Division					Х					\$	168,188	\$ 0.41	\$ 168,188	n/a	168,188		FY24
Wallbox	х									\$	66,000	\$ 0.16	\$ 462,000	0	20,000,000	FY23	FY30
Western Athletic Conference					Х					\$	116,000	\$ 0.29	\$ 780,000	13	-	FY23	FY28
XFL / UFL					Х					\$	623,246	\$ 1.54	\$ 623,246	25	6,283,760	FY22	FY24
Miscellaneous Ch. 380s - Commercial Sign Pole agreements							Х			\$	2,500	\$ 0.01	\$ 150,000	n/a	1,000,000	FY23	TBD
Miscellaneous Ch. 380s - AHIIP agreements								х		\$	9,203	\$ 0.02	\$ 100,000	n/a	1,000,000	FY11	TBD
Miscellaneous Ch. 380s - Taste Project lease agreement					Х					\$	350,000	\$ 0.86	\$ 350,000	n/a		FY24	FY24
TOTA	1 9	4	1	1	19	1			7	\$	26,159,197	\$ 64.52	\$ 151,124,745	4,489	\$ 1,236,566,680		

italics indicates projection

*UPS is required to create full-time and part-time jobs; both included in total jobs

** Trademark agreement refers to the Master Agreement authorized in FY22; multiple other agreements may be approved in the future under this "umbrella" agreement.

Terminology/Description of Summary Information

Number of Agreements - the number of contracts in place for the companies that had active 380 agreement with tax rebate incentive

Year 1 Tax Grant - the grant amount, equivalent to a percentage of tax revenue, paid rebated during the first year; first grant may not include all eligible tax types depending on agreement terms

Year 1 Per Capita - the Year 1 Grant divided by the population described in the Per Capita description below

Per Capita - The information reported under this column takes the total amount for each category divided by the population in order to calculate the amount per capita. The population total used in calculating the per capita amount is 405,420 and is from the 2023 Population Estimates Publication issued by the North Central Texas Council of Governments.

Life of Agreement - the amount of tax equivalent grants anticipated to be paid over the life of the agreement

Total Capital Investment - the total amount of capital outlay estimated to have been invested by the developer or company to achieve completion of the project

AHIIP - Arlington Home Improvement Incentive Program agreements: Year 1 Grant amount was expended in FY12, after the initial agreements were let in FY11. The program will continue until all grant funds have been expended, so the end date is to be determined (TRD)

Commercial Sign Pole - This program provides matching funds for businesses as an incentive to replace sign poles with other types of signs for their business. This program is funded with general gas funds designated for the Arlington Small Business Challenge and will be active until all funds have been expended, so the end date is to be determined (TBD).