



Staff Report

Annual Requirements Contract for Hot-Mix Asphaltic Concrete, Project 24-0003

City Council Meeting Date: 11-28-2023 | Action Being Considered: Minute Order

RECOMMENDATION

Authorize the City Manager or his designee to execute an annual requirements contract for the purchase of hot-mix asphaltic concrete with the following vendors:

- Austin Asphalt, Inc., of Coppell, Texas, in an estimated amount of \$700,000,
- Texas Materials Group, Inc., dba TexasBit, of Cedar Park, Texas, in an estimated amount of \$700,000,
- Reynolds Asphalt & Construction Co., of Euless, Texas, in an estimated amount of \$700,000,

For a total estimated amount of \$2,100,000. Austin Asphalt, Inc., TexasBit, and Reynolds Asphalt & Construction Co., are not MWBE firms.

PRIOR BOARD OR COUNCIL ACTION

None.

ANALYSIS

This contract is for hot-mix asphaltic concrete for scheduled and unscheduled street repairs such as filling pot holes, low spots, and street failures. The contract is awarded to all three vendors to ensure an uninterrupted supply of hot-mix asphaltic concrete. The asphalt will be purchased on an as-needed basis.

Bid closed:	September 27, 2023 at 2:00 p.m.
Vendors notified through IonWave:	456
MWBE Vendors Notified through IonWave:	137
Vendors responding to bid request:	3
MWBE Vendors responding to bid request:	0
Original contract term:	One year/two one-year renewals
Current term:	December 1, 2023 – November 30, 2024
MWBE:	No
Procurement Method:	Lowest Responsible, Responsive Bidder

VENDOR	MWBE	TOTAL
Austin Asphalt, Inc. Coppell, Texas	No	\$2,058,900
TexasBit Cedar Park, Texas	No	\$2,169,000
Reynolds Asphalt & Construction Co. Euless, Texas	No	\$2,190,000

Name of Awarded Vendor (1)	Austin Asphalt, Inc.
Contract Value	\$700,000
Awarded Vendor's M/WBE Status	None
Dollar Amount of Prime Vendor's Self-Performance	\$700,000
Percentage Amount of Prime Vendor's Self-Performance	100%
Total MWBE Participation	\$0 (0%)

Name of Awarded Vendor (2)	TexasBit
Contact Value	\$700,000
Awarded Vendor's M/WBE Status	None
Dollar Amount of Prime Vendor's Self-Performance	\$700,000
Percentage Amount of Prime Vendor's Self-Performance	100%
Total MWBE Participation	\$0 (0%)

Name of Awarded Vendor (3)	Reynolds Asphalt & Construction Co.
Contract Value	\$700,000
Awarded Vendor's M/WBE Status	None
Dollar Amount of Prime Vendor's Self-Performance	\$700,000
Percentage Amount of Prime Vendor's Self-Performance	100%
Total MWBE Participation	\$0 (0%)

Contract Total Amount	\$2,100,000
Total Contact MWBE Participation	\$0 (0%)

This solicitation was reviewed by the Office of Business Diversity for available MWBE opportunities according to the City's MWBE Policy & Procedures Manual. There were limited MWBE opportunities available for the goods requested, therefore, no contract specific goal was recommended.

FINANCIAL IMPACT

Responsive bids were received from Austin Asphalt, Inc., TexasBit, and Reynolds Asphalt & Construction Co. The Public Works Department and Purchasing Division agree that all vendors met the bid specification requirements and contracting with all three vendors is in the City's best interest. The contract terms are for one year and will be reviewed annually to determine subsequent renewal terms. The projected financial impact for this contract term is as follows:

<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
\$1,750,000	\$350,000	\$0

Funds are budgeted in Street Maintenance Sales Tax Account No. CC720101-SC0614 and subject to FY2025 budget approval.

ADDITIONAL INFORMATION

Attached:	None
Under separate cover:	None
Available in the Purchasing Division:	Bid file
Form 1295:	Requested
MWBE:	No

STAFF CONTACT(S)

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