

Staff Report

Annual Requirements Contract for High Density Polyethylene Water Pipe, Bid Project 24-0001

City Council Meeting Date: 10-10-2023 | Action Being Considered: Minute Order

RECOMMENDATION

Authorize the City Manager or his designee to approve an annual requirements contract for the supply and delivery of High Density Polyethylene (HDPE) Pipes with Consolidated Pipe & Supply Co., of Fort Worth, Texas, in the estimated amount of \$508,250. Consolidated Pipe & Supply Co. is not a MWBE firm.

PRIOR BOARD OR COUNCIL ACTION

None.

ANALYSIS

This contract is for the supply and delivery of HDPE water pipes. The HDPE water pipe will be utilized to replace 6-inch, 8-inch, and 12-inch high break frequency water mains. Although the bid specifications were calculated per square footage and unit price, the Arlington Water Utilities department anticipates replacing 150,000 linear feet of water mains over the next 5 years by an in-house construction crew. HDPE pipes will be ordered on an as-needed basis.

Bid closed: August 24, 2023 at 2:00 p.m.

Vendors notified through IonWave: 1045
MWBE Vendors notified through IonWave: 6
Vendors Who Viewed Bid: 19
MWBE Vendors Who Viewed Bid: 6
Vendors Responding to Bid Request: 3
MWBE Vendors Responding to Bid Request: 0

Original contract term:

One-Year term, and two, One-Year Renewals

Current term: November 1, 2023 – October 31, 2024

MWBE: No

Procurement Method: Lowest Responsive, Responsible Bid

| VENDOR | MWBE | TOTAL per unit |
|--------------------------------|------|----------------|
| Consolidated Pipe & Supply Co. | N | \$155,270 |
| Fortline, Inc. | | |
| Dallas, Texas | N | \$228,610 |
| Core & Main LP | | |
| Richland Hills, Texas | N | \$244,700 |

^{*}Total contract price is based on the expenditure from the previous contract term and the allocated budgeted amount for the current fiscal year.

| Name of Prime Vendor | Consolidated Pipe & Supply Co. |
|--|--------------------------------|
| Total Contract Value | \$508,250 |
| Prime Vendor's M/WBE Status | None |
| Dollar Amount of Prime Vendor's Self-Performance | \$508,250 |
| Percentage Amount of Prime Vendor's Self-Performance | 100% |
| Total MWBE Participation | \$0 (0%) |

Office of Business Diversity (OBD) recommended a 9% MWBE contract specific goal on this solicitation. Consolidated Pipe & Supply Co., submitted a Good Faith Effort checklist (GFE) with

supporting documentation, which is in accordance with the City's MWBE policy. Consolidated Pipe & Supply Co., will be self-performing the scope of the services.

FINANCIAL IMPACT

Consolidated Pipe & Supply Co., of Fort Worth, Texas, returned the lowest responsive bid for an estimated amount of \$508,250. The Water Utilities Department and the Office of Procurement agree the vendor meets the bid specification requirements. The projected financial impact for this contract term is as follows:

| FY 2024 | <u>FY 2025</u> | FY 2026 |
|-----------|----------------|---------|
| \$465,895 | \$42,355 | \$0 |

Funds are budgeted in the Water Utilities Inventory Account No. CC658501-PJWUOP23002 2023 Inhouse Pipe Replacement – SC0676 and subject to FY2025 budget approval.

ADDITIONAL INFORMATION

Attached: None
Under separate cover: None
Available in the Purchasing Division: Bid file
Form 1295: Received
MWBE: No

STAFF CONTACT(S)

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