

# Staff Report

# Renewal of Annual Requirements Contract for Traffic Signal Heads and Components, Project 23-0051

City Council Meeting Date: 01-23-2024 | Action Being Considered: Minute Order

### **RECOMMENDATION**

Authorize the City Manager or his designee to exercise the first of two, one-year renewal options for the annual requirements contract for traffic signal heads and components with Paradigm Traffic Systems, Inc., of Arlington, Texas, in the estimated amount of \$179,531. Paradigm Traffic Systems, Inc., is not a MWBE firm.

#### PRIOR BOARD OR COUNCIL ACTION

On January 24, 2023, City Council approved Minute Order No. 01242023-003, executing an annual requirements contract for traffic signal heads and components with Paradigm Traffic Systems, Inc., of Arlington, Texas, in the estimated amount of \$167,810.

#### **ANALYSIS**

This contract is for traffic signal equipment used to control signal lights throughout the City. The contract includes traffic signal heads and components. Specifications were based on City requirements and were developed by the Public Works Department. The equipment will be provided on an as-needed basis.

Bid closed: December 1, 2022 at 2:00 p.m.

Vendors notified through IonWave: 1022
MWBE Vendors notified through IonWave: 255
Vendors responding to bid request: 4
MWBE Vendors responding to bid request: 0

Original contract term:

One year/two one-year renewals

Current term:

February 1, 2024 – January 31, 2025

MWBE: No

Procurement Method: Lowest Responsive, Responsible Bidder

Name of Prime Vendor	Paradigm Traffic Systems, Inc.
Total Contract Value	\$167,810
Prime Vendor's M/WBE Status	None
Dollar Amount of Prime Vendor's Self-Performance	\$167,810
Percentage Amount of Prime Vendor's Self-Performance	100%
Total MWBE Participation	\$0 (0%)

The Office of Business Diversity (OBD) recommended the citywide aspirational goal of 30% MWBE participation on this contract. Paradigm Traffic Systems, Inc., has opted to self-perform the project scope internally. OBD will assist the vendor with their efforts if any subcontracting opportunities become available.

#### **FINANCIAL IMPACT**

The Public Works Department and Finance Department have determined that it is in the City's best interest to renew for an additional term. The contract term is for one year and will be reviewed annually to determine subsequent renewal terms. In accordance with the bid specifications, the Procurement Division has received notice from Paradigm Traffic Systems, Inc., requesting the renewal with a CPI increase. The projected financial impact for this contract term is as follows:

<u>FY 2024</u> <u>FY 2025</u> <u>FY 2026</u> \$119,691 \$59,840 \$0

Funding is available in the Traffic Signals Maintenance of Signal Lights Account No. CC720104-SC0611 and subject to FY 2025 budget approval.

# **ADDITIONAL INFORMATION**

Attached: None
Under separate cover: None
Available in the Purchasing Division: Bid file
Form 1295: Requested

MWBE: No

# **STAFF CONTACT(S)**

Amy Cannon, P.E., CFM Natali Logue April Nixon

Interim Director of Public Works Purchasing Agent Director of Finance 817-459-6555 817-459-6304 817-459-6245

Amy.Cannon@arlingtontx.gov Natali.Logue@arlintontx.gov April.Nixon@arlingtontx.gov