



Staff Report

Annual Requirements Contract for Fill Materials, Processed Cushion Sand and Washed Concrete Sand, Project 22-0147

City Council Meeting Date: 06-07-2022 | Action Being Considered: Minute Order

RECOMMENDATION

Authorize the City Manager or his designee to execute an annual requirements contract for the purchase of fill materials, processed cushion sand, and washed concrete sand with Earth Haulers, Inc., of Fort Worth, Texas, in the estimated amount of \$457,235.

PRIOR BOARD OR COUNCIL ACTION

None.

ANALYSIS

This contract provides fill material and processed cushion sand and washed concrete sand for new construction projects, repair projects and for maintenance of various athletic fields throughout the City. The contract includes brick sand, topsoil, rock, clay and gravel. The contract also includes processed cushion sand and washed concrete sand used for construction and repair of water and sewer lines throughout the City. The fill material will be used by various departments and purchased on an as-needed basis.

Bid closed:	May 19, 2022, 2:00 p.m.
Vendors notified through Ionwave:	729
MWBE Vendors notified through IonWave:	8
Bids received:	2
MWBE Bids received:	2
MWBE:	Yes
Current term:	Initial term (June 1, 2022 – May 31, 2023)
Procurement Method:	Lowest Responsive, Responsible Bidder

VENDOR	MWBE	CLASSIFICATIONS	TOTAL
Earth Haulers, Inc.	Yes	BL – Black Owned	\$457,235
DFW MATERIALS LP	Yes	BL – Black Owned	\$534,094

FINANCIAL IMPACT

Earth Haulers, Inc., returned the lowest responsive bid in the estimated amount of \$457,235. The contract term is for one year and will be reviewed annually to determine subsequent renewal terms. The projected financial impact for this contract term is as follows:

<u>FY2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
\$152,411.67	\$304,823.33	\$0

Funds are budgeted in various departmental accounts.

ADDITIONAL INFORMATION

Attached: None
Under separate cover: None
Available in the Purchasing Division: Bid file
Form 1295: Yes

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