



# Staff Report

## Purchase of Bunker Renovation at the Tierra Verde Golf Course, Project 22-0065

City Council Meeting Date: 03-29-2022 | Action Being Considered: Minute Order

### **RECOMMENDATION**

Authorize the City Manager or his designee to approve the purchase of bunker renovation at the Tierra Verde Golf Course with Fleetwood Services, LLC, of Dallas, Texas, in an amount not to exceed \$430,624. Fleetwood Services, LLC, is an MWBE firm.

### **PRIOR BOARD OR COUNCIL ACTION**

None.

### **ANALYSIS**

The American Society of Golf Course Architects projects the life expectancy of golf course components, and bunker sand was listed at 5 to 7 years and bunker components at 13-15 years. The Tierra Verde Golf Course bunkers were originally installed in 1998 and have not undergone a renovation. The proposed renovation will be a complete rebuild of the bunkers with a Better Billy Bunker drainage system and new sand, which requires the vendor to be Billy Bunker Certified. The new system will eliminate pumping the bunkers and guarantees the drainage and performance of the bunkers for 10 years, but the system will be functional far beyond this timeframe. This project was approved during the 2022 budget process and will save labor and resources along with providing a significantly improved experience and quality product to the golfing public.

Bid closed:	March 10, 2022 at 2:00 p.m.
Vendors notified through IonWave:	1211
MWBE Vendors Notified through IonWave:	294
Vendors responding to bid request:	1
MWBE Vendors responding to bid request:	1
MWBE:	Yes - WO
Procurement Method:	Sealed Bid, Best Value

### **FINANCIAL IMPACT**

Fleetwood Services, LLC, returned the only bid for a total amount not to exceed of \$430,624, this total amount also includes a 10% contingency. This is for a one-time purchase. The projected financial impact for this contract term is as follows:

<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
\$430,624	\$0	\$0

Funds are budgeted in the Tierra Verde Golf Club Account No. CC501301-SC2042.

### **ADDITIONAL INFORMATION**

Attached:	None
Under separate cover:	None
Available in the Purchasing Division:	Bid File
Form 1295:	Requested
MWBE:	Yes - WO

**STAFF CONTACT(S)**

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