

Staff Report



Construction Contract for 2019 Ditches (Calender Road and Monties Lane), Project PWDR19005	
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City Council Meeting Date: 02-22-2022	Action Being Considered: Minute Order
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RECOMMENDATION

Authorize the City Manager or his designee to execute a construction contract for 2019 Ditches with Klutz Construction, LLC, of Kennedale, Texas, in an amount not to exceed \$651,081. Klutz Construction, LLC, is a MWBE firm.

PRIOR BOARD OR COUNCIL ACTION

On January 29, 2019, City Council approved Minute Order No. 01292019-016, authorizing the execution of the Engineering Services Contract with Jerry Parche Consulting Engineers of Arlington, Texas, for the 2019 Drainage Ditch Improvements project in an amount not to exceed \$318,715.

On March 17, 2020, City Council approved Resolution No. 20-077, adopting additional funds for Improvements to Stormwater's Infrastructure and Maintenance. Additional funding was allocated for the design and construction of ditch improvements due to appropriation of additional Stormwater Funds.

On June 23, 2020, City Council approved Minute Order No. 06232020-018, authorizing the execution of the Engineering Services Contract with Stream Water Group, Inc. of Dallas, Texas, for the 2020 Stormwater Maintenance project in an amount to exceed \$213,825.

On March 30, 2021, City Council approved Resolution No. 21-054, adopting the Capital Budget for the City of Arlington for Fiscal Year 2021 including the Stormwater Utility Capital Budget. Construction funds for this project were included in the Capital Budget items for Ditch Maintenance and Infrastructure Maintenance.

ANALYSIS

In September and October 2018, Arlington experienced several major storm events that resulted in flooding across the City. As part of the ongoing effort to address the flooding, the City identified six (6) roadside ditch systems for evaluation and four (4) ditch systems for immediate design in order to mitigate roadway and home flooding.

Calender Road and Monties Lane are two of the designed ditch system improvements that will mitigate roadway and home flooding. The other two ditch systems that have been designed will proceed to construction when easement acquisitions are complete.

Infrastructure repairs on Calender Road near Geneva Lane were designed in the 2020 Stormwater Maintenance project (PWDR20003) and are included in this construction contract.

Bid closed:	3:00 p.m., Tuesday January 18 th , 2022
Vendors notified through Ionwave:	1250
MWBE Vendors notified through IonWave:	313
Vendors responding to bid request:	1
MWBE Vendors responding to bid request:	1
Number of Bids from Arlington Firms:	1
Engineer's Estimate:	\$524,672.00
Lowest Responsive Bid:	\$651,081.00
Proposed Start Date:	March 2022

Proposed End Date:	June 2022
Contract Time:	90 calendar days
Liquidated Damages for Delay:	\$500 per day
Total:	\$651,081.00
Procurement Method:	Lowest Responsive, Responsible Bid

VENDOR	MWBE	Classification	TOTAL
Klutz Construction, LLC	Y	AS*	\$651,081.00

*Asian Owned

This project included an alternative for use of "Green Cement" to promote improved air quality in North Texas. Staff recommends awarding the green cement alternate in the amount of \$1.00.

The M/WBE Utilization Goal for this contract is 30%. The M/WBE Utilization Plan is in compliance with the City's M/WBE Special Provisions. The estimated M/WBE participation is 76.9%.

NAME OF PRIME VENDOR	Klutz Construction, LLC
Total Contract Value	651,081.00
Prime Vendor's M/WBE Status	AS
Dollar Amount of Prime Vendor's Self Performance	\$445,897.00
Percentage Amount of Prime Vendor's Self Performance	68.5%
Name of Subcontractor (1)	Cowtown Redi-Mix
Subcontractor's M/WBE Status	WO
Dollar Amount of Subcontract	\$19,900.00
Percentage of Subcontract	3.1%
Name of Subcontractor (1)	GJ Seeding
Subcontractor's M/WBE Status	HI
Dollar Amount of Subcontract	\$13,684.00
Percentage of Subcontract	2.1%
Name of Subcontractor (1)	Lions Gate Logistics
Subcontractor's M/WBE Status	HI
Dollar Amount of Subcontract	\$21,000.00
Percentage of Subcontract	3.2%
Name of Subcontractor (1)	Texas Bit
Subcontractor's M/WBE Status	NA
Dollar Amount of Subcontract	\$150,600.00
Percentage of Subcontract	23.1%
Total M/WBE Participation	\$500,481.00 (76.9%)

FINANCIAL IMPACT

Klutz Construction, LLC, of Kennedale, Texas, returned the lowest responsive bid in the amount of \$651,081.00. The projected three-year financial impact for this contract term is as follows:

<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
\$651,081.00	\$0	\$0

Funding is available in the following account(s):
Stormwater Utility Fund Account: CC308501-SC0690: \$651,081.00

ADDITIONAL INFORMATION

Attached:	Bib Tab
	Location Maps
Under separate cover:	None
Form 1295:	Yes
MWBE:	Yes

STAFF CONTACT(S)

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