

Staff Report



Construction Contract for CIP Support Services (JC-7 Channel Repair), Project PWDR17012C

City Council Meeting Date: 03-29-2022

Action Being Considered: Minute Order

RECOMMENDATION

Authorize the City Manager or his designee to execute a construction contract for CIP Support Services (JC-7 Channel Repair) with Humphrey & Morton Construction Company, Inc., of Fort Worth, Texas, in an amount not to exceed \$154,658. Humphrey & Morton Construction Company, Inc., is not a MWBE firm.

PRIOR BOARD OR COUNCIL ACTION

On March 17, 2020, City Council approved Resolution No. 20-075, adopting the Capital Budget for the City of Arlington for Fiscal Year 2020 including the Stormwater Utility Fund Capital Budget. Stormwater CIP Services were included in the Capital Budget.

On May 19, 2020, City Council approved Minute Order No. 05192020-007, authorizing the execution of the Engineering Services Contract with Baird, Hampton, & Brown, Inc., of Fort Worth, Texas, for the Stormwater CIP Support Services in an amount not to exceed \$100,000.

On March 30, 2021, City Council approved Resolution No. 21-052, adopting the Capital Budget for the City of Arlington for Fiscal Year 2021 including the Stormwater Utility Capital Budget. Funds included in the Capital Budget item for Maintenance are being utilized for this channel repair.

ANALYSIS

This construction contract includes erosion repairs to the Johnson Creek, Tributary 7 (JC-7) channel located between 1217 N. Center St. and 1219 N. Center St. The purposed of the project is to mitigate erosion at the outfall of the Center Street bridge over stream JC-7. This project includes installation of gabion baskets and mattresses as well as replacement of vegetation and fencing.

Bid closed:	2:00 p.m., Wednesday February 23rd, 2022
Vendors notified through Ionwave:	2,561
MWBE Vendors notified through IonWave:	653
Vendors responding to bid request:	1
MWBE Vendors responding to bid request:	0
Number of Bids from Arlington Firms:	0
Engineer's Estimate:	\$111,000
Lowest Responsive Bid:	\$154,658
Proposed Start Date:	May 2022
Proposed End Date:	July 2022
Contract Time:	60 calendar days
Liquidated Damages for Delay:	\$500 per day
Total:	\$154,658
Procurement Method:	Lowest Responsive, Responsible Bidder

VENDOR	MWBE	Classification	TOTAL
Humphrey & Morton Construction Company, Inc.	N	N/A	\$154,658.00

The MWBE Contract Specific Goal for this contract was 22.19%. Humphrey & Morton Construction Company, Inc., has agreed to meet 22.87%. The Office of Business Diversity (OBD) determined that the vendor's Utilization Plan meets the City's MWBE Policy.

Name of Prime Vendor	Humphrey & Morton Construction Company, Inc.
Total Contract Value	\$154,658
Prime Vendor's M/WBE Status	None
Dollar Amount of Prime Vendor's Self-Performance	\$119,276
Percentage Amount of Prime Vendor's Self-Performance	77.13%
Name of Subcontractor (1)	Hayden Capital Corporation
Subcontractor's M/WBE Status	HI
Dollar Amount Subcontract	\$35,382
Percentage Amount of Subcontract	22.87%
Total M/WBE Participation	\$35,382 (22.87%)

FINANCIAL IMPACT

Humphrey & Morton Construction Company, Inc., of Fort Worth, Texas, returned the lowest responsive bid in the amount of \$154,658. The projected three-year financial impact for this contract term is as follows:

FY 2022
\$154,658

FY 2023
\$0

FY 2024
\$0

Funds are budgeted in Stormwater Utility Fund Account: CC308502-SC0690: \$154,658.

ADDITIONAL INFORMATION

Attached:

Bib Tab
Location Map

Under separate cover:
Form 1295:
MWBE:

None
Yes
No

STAFF CONTACT(S)

Keith E. Brooks, P.E., CFM
Director
Public Works and Transportation
817-459-6535
Keith.Brooks@arlingtontx.gov

Amy Cannon, P.E., CFM
Assistant Director
Public Works and Transportation
817-459-6555
Amy.Cannon@arlingtontx.gov