ARLINGTON
THE AMERICAN DREAM CITY

FEASIBILITY STUDY AND CONCEPTUAL DESIGN FOR

SENIOR CENTER AND CITYWIDE RECREATION CENTER

City Council Presentation – 1/12/2016

A. Active Adult Center concept
B. Revised Citywide Recreation Center concept
C. Gather input
D. Seek direction on sales tax election
E. Seek direction on design schedule

TODAY'S AGENDA

ACTIVE ADULT CENTER

SITE

ACTIVE ADULT CENTER

FLOOR PLAN

ACTIVE ADULT CENTER

ENTRY

ACTIVE ADULT CENTER

LOOKING NORTHEAST

ACTIVE ADULT CENTER

LOOKING NORTHWEST

ACTIVE ADULT CENTER

PATIO

ACTIVE ADULT CENTER

LOOKING SOUTHWEST

ACTIVE ADULT CENTER

LOOKING SOUTHWEST

ACTIVE ADULT CENTER

68,000 SF Active Adult Center

BUILDING COSTS	$23,900,000
SITE COSTS	$3,300,000
SOFT COSTS	$10,600,000
TOTAL PROJECT	$37,700,000

NOTE:
Consultant's estimate was from 2015 and anticipated a 2018 construction schedule.

Assumptions:

- Escalated to Mid 2018
- 20% Contingency

NOTE: **Consultant's estimate was from 2015 and anticipated a 2018 construction schedule.**

	Active Adult Center Arlington	The Summit Grand Prairie	NRH Centre North Richland Hills
Completion	2018	2010	2012
Square Footage	68,000	57,000	85,000
Actual Construction Cost		$19.6M	$21.6M
Adjusted Construction Cost (mid-2018)	$23.9M	$30.6M	$31.9M
Cost per square foot	$351	$536	$376

CITYWIDE RECREATION CENTER

OVERALL SITE PLAN

VANDERGRIFF PARK

OVERALL SITE PLAN

VANDERGRIFF PARK

AERIAL VIEW

VANDERGRIFF PARK

MAIN ENTRY

VANDERGRIFF PARK

VIEW LOOKING SOUTHWEST

VANDERGRIFF PARK

VIEW LOOKING SOUTHEAST

VANDERGRIFF PARK

VIEW LOOKING EAST

VANDERGRIFF PARK

EVENT ENTRY

VANDERGRIFF PARK

APPROACH

VANDERGRIFF PARK

PHASE 1 – FIRST FLOOR PLAN

VANDERGRIFF PARK

PHASE 1 + PHASE 2 – FIRST FLOOR PLAN

VANDERGRIFF PARK

PHASE 1 + PHASE 2 – SECOND FLOOR PLAN

VANDERGRIFF PARK

NEXT STEPS AND SCHEDULE

1. City Council Presentation – January 26
   a. Present Proforma / Business Plan
   b. Gather input
2. Final Report Delivered / Study Complete – February 29
3. Sales Tax Election Date Determination

May 7th Election	January 26 – First Reading
November 8th Election	August 2 – First Reading

4. Design Considerations/Implications for Active Adult Center

BARKER
RINKER
SEACAT

ARCHITECTURE